

Tabelle 1 - 5. Zusatzvereinbarung Gemeindenfinanzierung 2016  
Tabella 1 - 5. Accordo aggiuntivo per la finanza locale 2016

|                            | Ausgaben-Verpflichtung des Titels I<br>Spese - Impegni del titolo I |                |                |  | Ausgaben<br>Spese<br><br>Durchschnitt<br>Media | Einnahmen - Feststellungen des Titels II,<br>Kategorie 2<br>Entrate - Accertamenti del titolo II,<br>categoria 2 |               |               |  | Einnahmen<br>Entrate<br><br>Durchschnitt<br>Media | Differenz<br>Differenza | %    | Zielsaldo<br>Saldo obiettivo |
|----------------------------|---------------------------------------------------------------------|----------------|----------------|--|------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------|---------------|--|---------------------------------------------------|-------------------------|------|------------------------------|
|                            | 2012                                                                | 2013           | 2014           |  |                                                | 2012                                                                                                             | 2013          | 2014          |  |                                                   |                         |      |                              |
| Abtei                      | 5.972.020,33                                                        | 6.286.067,24   | 7.158.096,57   |  | 6.472.061,38                                   | 2.238.272,16                                                                                                     | 2.028.139,09  | 1.331.877,65  |  | 1.866.096,30                                      | 4.605.965,08            | 6,32 | 291.321,31                   |
| Ahrntal                    | 5.078.087,76                                                        | 5.157.418,64   | 5.895.139,39   |  | 5.376.881,93                                   | 3.459.241,93                                                                                                     | 3.372.410,45  | 2.800.936,21  |  | 3.210.862,86                                      | 2.166.019,07            | 6,32 | 136.997,89                   |
| Aldein                     | 1.763.344,06                                                        | 1.900.363,83   | 1.920.625,49   |  | 1.861.444,46                                   | 1.220.624,07                                                                                                     | 1.160.621,16  | 964.941,27    |  | 1.115.395,50                                      | 746.048,96              | 6,32 | 47.186,63                    |
| Algund                     | 5.782.832,72                                                        | 5.803.939,76   | 6.243.966,84   |  | 5.943.579,77                                   | 3.152.820,30                                                                                                     | 2.852.892,42  | 1.813.590,62  |  | 2.606.434,45                                      | 3.337.145,33            | 6,32 | 211.070,11                   |
| Altrei                     | 688.110,23                                                          | 682.284,90     | 618.945,95     |  | 663.113,69                                     | 424.515,14                                                                                                       | 418.164,30    | 387.260,35    |  | 409.979,93                                        | 253.133,76              | 6,32 | 16.010,38                    |
| Andrian                    | 1.143.818,53                                                        | 1.142.138,21   | 1.155.874,72   |  | 1.147.277,15                                   | 507.187,52                                                                                                       | 503.135,05    | 398.423,39    |  | 469.581,99                                        | 677.695,17              | 6,32 | 42.863,34                    |
| Auer                       | 3.842.844,71                                                        | 3.656.919,50   | 3.684.242,88   |  | 3.728.002,36                                   | 2.339.089,93                                                                                                     | 2.424.699,83  | 2.141.133,23  |  | 2.301.641,00                                      | 1.426.361,37            | 6,32 | 90.215,50                    |
| Barbian                    | 1.401.388,91                                                        | 1.381.487,49   | 1.527.223,12   |  | 1.436.699,84                                   | 732.122,68                                                                                                       | 740.607,61    | 400.434,41    |  | 624.388,23                                        | 812.311,61              | 6,32 | 51.377,65                    |
| Bozen *                    | 170.457.588,82                                                      | 174.675.998,48 | 175.254.894,25 |  | 173.462.827,18                                 | 70.660.142,48                                                                                                    | 64.413.063,55 | 50.896.902,82 |  | 61.990.036,28                                     | 111.472.790,90          | 6,32 | 7.400.379,02                 |
| Branzoll                   | 2.738.728,07                                                        | 2.736.675,91   | 2.606.491,90   |  | 2.693.965,29                                   | 1.726.940,19                                                                                                     | 1.705.864,45  | 1.506.007,78  |  | 1.646.270,81                                      | 1.047.694,49            | 6,32 | 66.265,32                    |
| Brenner                    | 2.443.295,03                                                        | 2.444.618,25   | 2.627.396,57   |  | 2.505.103,28                                   | 1.094.383,86                                                                                                     | 1.144.717,60  | 1.047.898,51  |  | 1.095.666,66                                      | 1.409.436,63            | 6,32 | 89.145,04                    |
| Brixen                     | 21.865.080,64                                                       | 21.651.090,53  | 21.928.298,62  |  | 21.814.823,26                                  | 13.122.032,01                                                                                                    | 13.276.936,15 | 11.302.521,06 |  | 12.567.163,07                                     | 9.247.660,19            | 6,32 | 584.902,50                   |
| Bruneck                    | 22.152.146,65                                                       | 21.516.136,87  | 22.235.463,10  |  | 21.967.915,54                                  | 12.264.991,29                                                                                                    | 11.975.455,90 | 9.494.126,00  |  | 11.244.857,73                                     | 10.723.057,81           | 6,32 | 678.219,48                   |
| Burgstall                  | 1.544.277,01                                                        | 1.471.872,69   | 1.475.233,67   |  | 1.497.127,79                                   | 884.413,72                                                                                                       | 884.111,74    | 507.554,78    |  | 758.693,41                                        | 738.434,38              | 6,32 | 46.705,02                    |
| Corvara                    | 4.130.178,90                                                        | 3.934.350,08   | 4.838.784,63   |  | 4.301.104,54                                   | 1.043.495,61                                                                                                     | 1.026.932,63  | 576.724,34    |  | 882.384,19                                        | 3.418.720,34            | 6,32 | 216.229,62                   |
| Deutschnofen               | 4.407.138,45                                                        | 4.858.002,85   | 5.210.710,98   |  | 4.825.284,09                                   | 2.740.607,55                                                                                                     | 2.648.959,63  | 2.001.206,34  |  | 2.463.591,17                                      | 2.361.692,92            | 6,32 | 149.374,01                   |
| Enneberg                   | 3.438.636,33                                                        | 3.392.701,79   | 3.822.752,90   |  | 3.551.363,67                                   | 1.830.862,44                                                                                                     | 1.816.043,56  | 1.255.313,91  |  | 1.634.073,30                                      | 1.917.290,37            | 6,32 | 121.266,13                   |
| Eppean a.d. Weinstrasse    | 16.006.973,95                                                       | 15.664.268,15  | 15.414.007,58  |  | 15.695.083,23                                  | 8.789.878,52                                                                                                     | 8.414.577,34  | 6.746.162,87  |  | 7.983.539,58                                      | 7.711.543,65            | 6,32 | 487.745,12                   |
| Feldthurns                 | 3.135.822,47                                                        | 3.102.765,95   | 3.062.093,53   |  | 3.100.227,32                                   | 1.592.801,20                                                                                                     | 1.545.511,18  | 1.345.430,06  |  | 1.494.580,81                                      | 1.605.646,50            | 6,32 | 101.555,06                   |
| Franzensfeste              | 978.709,39                                                          | 993.946,94     | 1.030.133,23   |  | 1.000.929,85                                   | 534.898,06                                                                                                       | 556.049,48    | 480.642,25    |  | 523.863,26                                        | 477.066,59              | 6,32 | 30.173,84                    |
| Freienfeld                 | 2.779.479,33                                                        | 2.668.533,41   | 2.751.555,06   |  | 2.733.189,27                                   | 1.603.388,88                                                                                                     | 1.686.421,88  | 1.435.620,64  |  | 1.575.143,80                                      | 1.158.045,47            | 6,32 | 73.244,87                    |
| Gais                       | 2.724.481,28                                                        | 2.739.244,55   | 2.882.468,40   |  | 2.782.064,74                                   | 1.608.898,94                                                                                                     | 1.630.397,93  | 1.369.603,55  |  | 1.536.300,14                                      | 1.245.764,60            | 6,32 | 78.792,99                    |
| Gargazon                   | 1.525.652,31                                                        | 1.540.422,12   | 1.591.971,25   |  | 1.552.681,89                                   | 956.940,54                                                                                                       | 947.196,00    | 660.935,80    |  | 855.024,11                                        | 697.657,78              | 6,32 | 44.125,95                    |
| Glurns                     | 975.368,63                                                          | 1.262.471,41   | 1.210.442,54   |  | 1.149.427,53                                   | 543.185,53                                                                                                       | 601.284,11    | 495.877,86    |  | 546.782,50                                        | 602.645,03              | 6,32 | 38.116,52                    |
| Graun im Vinschgau         | 3.557.427,27                                                        | 3.772.388,10   | 4.109.822,28   |  | 3.813.212,55                                   | 1.450.300,25                                                                                                     | 1.419.172,69  | 1.131.702,79  |  | 1.333.725,24                                      | 2.479.487,31            | 6,32 | 156.824,35                   |
| Geles                      | 2.047.480,33                                                        | 1.998.270,81   | 2.209.982,87   |  | 2.085.244,67                                   | 1.338.147,74                                                                                                     | 1.378.126,67  | 1.191.005,05  |  | 1.302.426,49                                      | 782.818,18              | 6,32 | 49.512,23                    |
| Hafiling                   | 1.199.641,74                                                        | 1.161.526,03   | 1.348.322,89   |  | 1.236.496,89                                   | 516.553,40                                                                                                       | 516.751,07    | 233.314,04    |  | 422.206,17                                        | 814.290,72              | 6,32 | 51.502,83                    |
| Innichen                   | 5.092.664,17                                                        | 5.031.825,37   | 5.430.131,18   |  | 5.184.873,57                                   | 2.541.143,86                                                                                                     | 2.237.832,94  | 1.701.031,26  |  | 2.160.002,69                                      | 3.024.870,89            | 6,32 | 191.319,15                   |
| Jenesien                   | 2.269.581,06                                                        | 2.314.751,16   | 2.348.122,98   |  | 2.310.818,40                                   | 1.795.032,14                                                                                                     | 1.878.492,80  | 1.673.462,01  |  | 1.782.328,98                                      | 528.489,42              | 6,32 | 33.426,27                    |
| Kaltern a.d. Weinstrasse   | 8.979.950,21                                                        | 9.194.552,64   | 9.174.729,69   |  | 9.116.410,85                                   | 5.132.807,52                                                                                                     | 4.996.009,58  | 4.061.855,17  |  | 4.730.224,09                                      | 4.386.186,76            | 6,32 | 277.420,62                   |
| Karneid                    | 4.948.170,99                                                        | 5.701.212,11   | 6.078.584,35   |  | 5.575.989,15                                   | 2.111.955,61                                                                                                     | 2.240.052,28  | 2.064.516,71  |  | 2.138.841,53                                      | 3.437.147,62            | 6,32 | 217.395,12                   |
| Kastelbell-Tschars         | 2.038.044,14                                                        | 2.147.953,96   | 2.111.575,16   |  | 2.099.191,09                                   | 1.203.934,28                                                                                                     | 1.184.446,52  | 1.003.345,93  |  | 1.130.575,58                                      | 968.615,51              | 6,32 | 61.263,67                    |
| Kastelruth                 | 8.468.002,33                                                        | 8.402.314,03   | 9.442.109,80   |  | 8.770.808,72                                   | 4.013.276,31                                                                                                     | 3.680.432,26  | 1.872.650,65  |  | 3.188.786,41                                      | 5.582.022,31            | 6,32 | 353.055,66                   |
| Kiens                      | 2.185.171,71                                                        | 2.488.683,11   | 2.771.230,32   |  | 2.481.695,05                                   | 1.646.214,18                                                                                                     | 1.784.660,45  | 1.859.768,09  |  | 1.763.547,57                                      | 718.147,47              | 6,32 | 45.421,89                    |
| Klausen                    | 6.364.474,50                                                        | 6.396.729,78   | 6.421.047,46   |  | 6.394.083,91                                   | 3.375.717,79                                                                                                     | 3.288.655,50  | 2.792.001,56  |  | 3.152.124,95                                      | 3.241.958,96            | 6,32 | 205.049,69                   |
| Kuens                      | 431.975,05                                                          | 448.761,52     | 443.517,94     |  | 441.418,17                                     | 362.122,22                                                                                                       | 358.063,09    | 324.542,66    |  | 348.242,66                                        | 93.175,51               | 6,32 | 5.893,23                     |
| Kurtatsch a.d. Weinstrasse | 3.593.516,85                                                        | 3.493.923,27   | 3.622.556,10   |  | 3.569.998,74                                   | 1.511.451,37                                                                                                     | 1.515.066,07  | 1.340.439,40  |  | 1.455.652,28                                      | 2.114.346,46            | 6,32 | 133.729,67                   |
| Kurtinig a.d. Weinstrasse  | 864.145,42                                                          | 815.417,51     | 803.949,13     |  | 827.837,35                                     | 585.135,04                                                                                                       | 577.132,46    | 536.272,57    |  | 566.180,02                                        | 261.657,33              | 6,32 | 16.549,49                    |
| Laas                       | 3.148.260,61                                                        | 3.223.719,64   | 3.338.205,29   |  | 3.236.728,51                                   | 2.047.509,78                                                                                                     | 2.042.974,85  | 1.764.702,06  |  | 1.951.728,90                                      | 1.284.999,62            | 6,32 | 81.274,56                    |
| Lajen                      | 2.599.732,59                                                        | 2.645.769,29   | 2.760.010,79   |  | 2.668.504,22                                   | 1.496.080,70                                                                                                     | 1.499.998,47  | 1.201.292,86  |  | 1.399.124,01                                      | 1.269.380,21            | 6,32 | 80.286,65                    |
| Lana                       | 11.054.494,19                                                       | 11.274.831,26  | 11.360.887,44  |  | 11.230.070,96                                  | 6.766.080,06                                                                                                     | 6.675.508,24  | 4.847.281,29  |  | 6.096.289,86                                      | 5.133.781,10            | 6,32 | 324.704,99                   |
| Latsch                     | 5.142.113,73                                                        | 5.167.298,59   | 5.532.634,34   |  | 5.280.682,22                                   | 3.046.077,00                                                                                                     | 2.921.049,50  | 2.330.541,13  |  | 2.765.889,21                                      | 2.514.793,01            | 6,32 | 159.057,39                   |
| Laurein                    | 672.927,16                                                          | 671.718,12     | 746.794,54     |  | 697.146,61                                     | 343.128,21                                                                                                       | 343.446,73    | 342.001,32    |  | 342.858,75                                        | 354.287,85              | 6,32 | 22.408,25                    |
| Leifers                    | 16.268.404,71                                                       | 16.564.416,49  | 15.891.864,15  |  | 16.241.561,78                                  | 9.911.542,55                                                                                                     | 9.719.700,14  | 8.667.919,12  |  | 9.433.053,94                                      | 6.808.507,85            | 6,32 | 430.629,28                   |
| Lösen                      | 1.951.603,08                                                        | 1.794.192,32   | 2.072.110,33   |  | 1.939.301,91                                   | 875.595,25                                                                                                       | 773.374,23    | 700.556,99    |  | 783.175,49                                        | 1.156.126,42            | 6,32 | 73.123,49                    |
| Mals                       | 4.248.426,97                                                        | 4.084.721,05   | 4.575.541,54   |  | 4.302.896,52                                   | 2.851.376,60                                                                                                     | 2.787.311,11  | 2.307.112,80  |  | 2.648.600,17                                      | 1.654.296,35            | 6,32 | 104.632,10                   |
| Margreid a.d. Weinstrasse  | 1.259.204,22                                                        | 1.193.683,08   | 1.253.220,79   |  | 1.235.369,36                                   | 686.407,15                                                                                                       | 679.794,33    | 591.129,61    |  | 652.443,70                                        | 582.925,67              | 6,32 | 36.869,29                    |
| Marling                    | 2.429.605,39                                                        | 2.523.137,60   | 2.810.514,71   |  | 2.587.752,57                                   | 1.216.679,85                                                                                                     | 1.064.889,72  | 679.610,72    |  | 987.060,10                                        | 1.600.692,47            | 6,32 | 101.241,72                   |
| Martell                    | 1.385.020,25                                                        | 1.432.369,92   | 1.449.317,04   |  | 1.422.235,74                                   | 757.440,06                                                                                                       | 742.381,70    | 605.105,86    |  | 701.642,54                                        | 720.593,20              | 6,32 | 45.576,58                    |
| Meran                      | 47.315.272,77                                                       | 46.693.551,87  | 46.869.885,72  |  | 46.959.570,12                                  | 24.948.689,47                                                                                                    | 22.706.051,23 | 18.310.908,65 |  | 21.988.549,78                                     | 24.971.020,34           | 6,32 | 1.579.384,60                 |
| Möiten                     | 1.655.095,16                                                        | 1.573.406,87   | 1.625.647,75   |  | 1.618.049,93                                   | 1.143.636,07                                                                                                     | 1.142.747,25  | 961.654,91    |  | 1.082.679,41                                      | 535.370,52              | 6,32 | 33.861,49                    |
| Montan                     | 1.745.619,50                                                        | 1.703.314,94   | 1.672.908,73   |  | 1.707.281,06                                   | 1.079.433,62                                                                                                     | 1.024.138,54  | 896.642,29    |  | 1.000.071,48                                      | 707.209,57              | 6,32 | 44.730,09                    |
| Moos in Passeier           | 6.831.851,89                                                        | 6.927.925,22   | 6.666.591,08   |  | 6.808.789,40                                   | 1.274.770,43                                                                                                     | 1.193.712,96  | 1.028.667,52  |  | 1.165.716,97                                      | 5.643.072,43            | 6,32 | 356.917,00                   |
| Mühlbach                   | 3.901.025,39                                                        | 4.175.514,31   | 4.555.545,05   |  | 4.210.694,92                                   | 1.683.997,55                                                                                                     | 1.571.489,32  | 1.233.699,85  |  | 1.496.395,57                                      | 2.714.299,34            | 6,32 | 171.675,91                   |
| Mühlwald                   | 1.499.735,40                                                        | 1.533.433,86   | 1.743.728,26   |  | 1.592.299,17                                   | 756.520,29                                                                                                       | 736.517,44    | 673.275,26    |  | 722.104,33                                        | 870.194,84              | 6,32 | 55.038,69                    |
| Nals                       | 1.765.982,68                                                        | 1.755.389,84   | 1.762.079,42   |  | 1.761.150,65                                   | 854.616,25                                                                                                       | 816.536,48    | 629.766,24    |  | 766.972,99                                        | 994.177,66              | 6,32 | 62.880,45                    |
| Naturns                    | 6.494.424,74                                                        | 6.182.758,71   | 6.462.908,64   |  | 6.380.030,70                                   | 3.505.914,47                                                                                                     | 3.182.095,52  | 2.455.633,81  |  | 3.047.881,27                                      | 3.332.149,43            | 6,32 | 210.754,12                   |
| Natz-Schabs                | 2.665.108,85                                                        | 2.732.844,53   | 2.934.272,81   |  | 2.777.408,73                                   | 1.557.311,51                                                                                                     | 1.522.365,92  | 1.077.199,47  |  | 1.385.625,63                                      | 1.391.783,10            | 6,32 | 88.028,47                    |
| Neumarkt                   | 6.356.121,28                                                        | 6.244.883,93   | 6.209.546,80   |  | 6.270.184,00                                   | 3.255.837,47                                                                                                     | 3.245.458,41  | 2.557.091,33  |  | 3.019.462,40                                      | 3.250.721,60            | 6,32 | 205.603,92                   |
| Niederdorf                 | 1.681.915,97                                                        | 1.682.313,62   | 1.807.316,51   |  | 1.723.848,70                                   | 882.203,88                                                                                                       | 931.819,01    | 763.155,37    |  | 859.059,42                                        | 864.789,28              | 6,32 | 54.696,80                    |
| Olang                      | 3.478.372,68                                                        | 3.324.168,49   | 3.834.346,90   |  | 3.545.629,36                                   | 1.998.244,38                                                                                                     | 2.024.112,52  | 1.365.258,69  |  | 1.795.871,86                                      | 1.749.757,49            | 6,32 | 110.669,89                   |
| Partschins                 | 5.147.874,93                                                        |                |                |  |                                                |                                                                                                                  |               |               |  |                                                   |                         |      |                              |



|                                        |                |                |                |                |                |                |                |                |                |      |               |
|----------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------|---------------|
| Schnals                                | 1.973.050,13   | 2.441.756,46   | 3.743.423,49   | 2.719.410,03   | 919.324,39     | 905.105,92     | 703.188,30     | 842.539,54     | 1.876.870,49   | 6,32 | 118.709,62    |
| Sexten                                 | 2.634.807,27   | 2.853.285,74   | 3.346.058,99   | 2.944.717,33   | 1.223.186,06   | 1.251.382,31   | 939.949,82     | 1.138.172,73   | 1.806.544,60   | 6,32 | 114.261,60    |
| St. Christina in Gröden                | 2.773.787,07   | 2.796.902,47   | 3.074.464,84   | 2.881.718,13   | 1.050.851,07   | 1.056.470,11   | 528.719,65     | 878.680,28     | 2.003.037,85   | 6,32 | 126.689,54    |
| Sterzing                               | 12.542.431,94  | 13.679.683,53  | 14.223.599,30  | 13.481.904,92  | 4.610.950,34   | 4.358.413,71   | 3.471.885,29   | 4.147.083,11   | 9.334.821,81   | 6,32 | 590.415,36    |
| Stilfs                                 | 1.753.250,77   | 1.675.968,57   | 2.070.971,94   | 1.833.397,09   | 720.935,77     | 683.371,89     | 447.877,47     | 617.395,04     | 1.216.002,05   | 6,32 | 76.910,55     |
| St. Leonhard in Passeier               | 6.751.190,99   | 6.485.605,71   | 7.139.376,98   | 6.792.057,89   | 1.839.741,50   | 1.705.176,56   | 1.530.441,13   | 1.691.786,40   | 5.100.271,50   | 6,32 | 322.585,55    |
| St. Lorenzen                           | 3.228.419,16   | 3.403.166,00   | 3.558.041,87   | 3.396.542,34   | 2.017.865,46   | 1.973.767,58   | 1.774.103,28   | 1.921.912,11   | 1.474.630,24   | 6,32 | 93.268,45     |
| St. Martin in Passeier                 | 5.669.455,90   | 5.471.972,98   | 5.884.519,90   | 5.675.316,26   | 2.206.456,11   | 2.147.741,93   | 1.819.286,61   | 2.057.828,22   | 3.617.488,04   | 6,32 | 228.801,42    |
| St. Martin in Thurn                    | 1.973.392,72   | 2.038.863,62   | 2.198.013,99   | 2.070.090,11   | 1.152.486,05   | 1.120.976,40   | 928.421,39     | 1.067.294,61   | 1.002.795,50   | 6,32 | 63.425,51     |
| St. Pankraz                            | 1.308.604,40   | 1.355.433,53   | 1.278.838,61   | 1.314.292,18   | 857.156,72     | 866.313,28     | 728.802,67     | 817.424,22     | 496.867,96     | 6,32 | 31.426,25     |
| St. Ulrich                             | 5.825.835,63   | 5.589.472,83   | 6.354.277,66   | 5.923.195,37   | 2.553.486,00   | 2.498.836,63   | 1.296.155,27   | 2.116.159,30   | 3.807.036,07   | 6,32 | 240.790,09    |
| Taufers im Münstertal                  | 1.022.834,49   | 1.056.503,93   | 1.086.474,47   | 1.055.270,96   | 721.303,11     | 729.002,62     | 651.493,28     | 700.599,67     | 354.671,29     | 6,32 | 22.432,50     |
| Terenten                               | 2.130.083,88   | 2.470.306,68   | 2.722.339,47   | 2.440.910,01   | 884.092,77     | 947.993,88     | 824.665,97     | 885.584,21     | 1.555.325,80   | 6,32 | 98.372,34     |
| Terlan                                 | 4.542.818,11   | 4.553.066,68   | 4.693.094,31   | 4.596.326,37   | 2.786.880,30   | 2.793.864,88   | 2.156.641,74   | 2.579.128,97   | 2.017.197,39   | 6,32 | 127.585,12    |
| Tiers                                  | 4.324.831,38   | 4.695.287,72   | 4.942.530,01   | 4.654.216,37   | 666.556,16     | 815.609,54     | 885.287,25     | 789.150,98     | 3.865.065,39   | 6,32 | 244.460,37    |
| Tirol                                  | 4.395.874,85   | 4.459.691,06   | 5.112.464,21   | 4.656.010,04   | 1.497.810,12   | 1.519.000,92   | 936.049,17     | 1.317.620,07   | 3.338.389,97   | 6,32 | 211.148,83    |
| Tisens                                 | 1.677.370,17   | 1.634.970,38   | 1.752.036,09   | 1.688.125,55   | 1.109.258,98   | 1.120.584,40   | 980.090,54     | 1.069.977,97   | 618.147,57     | 6,32 | 39.097,03     |
| Toblach                                | 4.326.545,76   | 4.600.430,88   | 5.124.584,59   | 4.683.853,74   | 2.349.447,48   | 2.349.881,55   | 1.975.169,70   | 2.224.832,91   | 2.459.020,83   | 6,32 | 155.529,87    |
| Tramin a.d. Weinstrasse                | 3.832.291,58   | 3.910.072,90   | 3.720.087,59   | 3.820.817,36   | 3.008.484,36   | 2.994.986,62   | 2.683.506,59   | 2.895.659,19   | 925.158,17     | 6,32 | 58.515,05     |
| Truden im Naturpark                    | 1.220.942,83   | 1.199.590,46   | 1.272.073,55   | 1.230.868,95   | 783.857,33     | 694.196,89     | 603.161,96     | 693.738,73     | 537.130,22     | 6,32 | 33.972,79     |
| Tschermas                              | 1.349.443,09   | 1.442.606,06   | 1.507.022,83   | 1.433.023,99   | 729.973,03     | 790.715,76     | 599.665,70     | 706.784,83     | 726.239,16     | 6,32 | 45.933,68     |
| Ulten                                  | 3.007.154,22   | 2.910.364,79   | 3.289.505,03   | 3.069.008,01   | 1.959.777,39   | 1.922.709,04   | 1.742.174,23   | 1.874.886,89   | 1.194.121,13   | 6,32 | 75.526,61     |
| Unsere liebe Frau im Walde - St. Felix | 900.448,50     | 911.396,52     | 950.559,20     | 920.801,41     | 653.162,82     | 652.918,13     | 577.131,22     | 627.737,39     | 293.064,02     | 6,32 | 18.535,92     |
| Vahrn                                  | 7.167.458,43   | 7.726.347,74   | 7.674.983,88   | 7.522.930,02   | 2.463.044,91   | 2.388.399,45   | 1.777.205,73   | 2.209.550,03   | 5.313.379,99   | 6,32 | 336.064,38    |
| Villanders                             | 1.711.563,78   | 1.882.311,91   | 1.895.409,58   | 1.829.761,76   | 1.168.224,88   | 1.178.718,75   | 989.748,33     | 1.112.230,65   | 717.531,10     | 6,32 | 45.382,91     |
| Villnöss                               | 2.272.578,56   | 2.372.616,14   | 2.440.010,24   | 2.361.734,98   | 1.420.320,54   | 1.422.478,03   | 1.215.891,27   | 1.352.896,61   | 1.008.838,37   | 6,32 | 63.807,72     |
| Vintl                                  | 3.442.319,99   | 3.430.298,01   | 3.616.040,60   | 3.496.219,53   | 2.438.902,62   | 2.355.600,09   | 2.053.967,85   | 2.282.823,52   | 1.213.396,01   | 6,32 | 76.745,72     |
| Völs am Schlern                        | 3.579.353,12   | 3.772.118,64   | 3.944.254,44   | 3.765.242,07   | 1.709.509,06   | 1.623.635,11   | 1.086.189,33   | 1.473.111,17   | 2.292.130,90   | 6,32 | 144.974,30    |
| Vöran                                  | 2.610.842,49   | 2.619.935,99   | 2.584.120,52   | 2.604.966,33   | 598.044,15     | 573.278,16     | 434.714,82     | 535.345,71     | 2.069.620,62   | 6,32 | 130.900,82    |
| Waidbruck                              | 526.641,76     | 515.947,14     | 509.429,70     | 517.339,53     | 279.767,33     | 277.777,99     | 234.759,06     | 264.101,46     | 253.238,07     | 6,32 | 16.016,98     |
| Welsberg-Taisten                       | 3.926.062,24   | 4.082.851,77   | 4.177.928,38   | 4.062.280,80   | 2.275.485,68   | 2.276.789,42   | 1.824.925,52   | 2.125.733,54   | 1.936.547,26   | 6,32 | 122.484,10    |
| Welschnofen                            | 3.940.760,51   | 4.172.702,29   | 4.358.719,60   | 4.157.394,13   | 1.362.801,76   | 1.419.346,22   | 1.095.652,37   | 1.292.600,12   | 2.864.794,02   | 6,32 | 181.194,50    |
| Wengen                                 | 1.193.199,13   | 1.260.691,75   | 1.440.595,89   | 1.298.162,26   | 700.297,23     | 699.648,89     | 582.003,18     | 660.649,77     | 637.512,49     | 6,32 | 40.321,84     |
| Wolkenstein in Gröden                  | 4.903.192,48   | 4.855.212,93   | 5.859.852,46   | 5.206.085,96   | 1.576.660,27   | 1.507.899,55   | 564.891,54     | 1.216.483,79   | 3.989.602,17   | 6,32 | 252.337,16    |
| Summe:                                 | 659.304.330,93 | 668.917.424,72 | 692.335.645,57 | 673.519.133,74 | 323.771.892,41 | 310.796.316,38 | 247.625.895,30 | 294.064.701,36 | 379.454.432,38 |      | 24.349.869,78 |

\* Der Zielsaldo (saldo obiettivo) beinhaltet auch den von Seiten des Sozialbetriebes Bozen zu erreichenden Zielsaldo (saldo obiettivo) in Höhe von 349.869,78 Euro. Der Zielsaldo (saldo obiettivo) für die Stadtgemeinde Bozen beträgt 7.400.379,02 Euro.